

07/27/08

COLORADO DRY BEAN ADMINISTRATIVE COMMITTEE
2008 BUDGET
AS OF JUNE 30, 2008

	2008 Proposed Budget	Actual	Budget vs. Actual
Assessments	\$ 49,000	20,091	(28,909)
Interest	\$ 2,000	1,610	(390)
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Total income	\$ 51,000	21,701	(29,299)
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Research	\$ 30,000	30,000	0
Dues	\$ 10,000	9,059	(941)
Meetings & Travel	\$ 5,000	1,110	(3,890)
Administrative	\$ 5,000	2,400	(2,600)
Bean Talk Newsletter	\$ 5,000	2,500	(2,500)
Refund of assesments	\$ 2,000	846	(1,154)
Legal and audit	\$ 1,000		(1,000)
Promotional (WebSite)	\$ 2,000		(2,000)
Strategic Planning	\$ 7,500		(7,500)
Producer communications	\$ 2,500		(2,500)
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Total Expenses	\$ 70,000	45,915	(24,085)
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Excess (Shortage) of revenue over expenses	\$ (19,000)	(24,214)	(5,214)
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Cash on hand		\$ 74,863	